

ICRM BUDGET AND EXPENDITURE



ICRM Seminar



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Department:
Health
REPUBLIC OF SOUTH AFRICA



Budget Allocation for ICRM Grant



Financial Year	Budget	Expenditure
2017/2018	R 30 000 000	R 27 103 000.00
2018/2019	R 20 000 000	R11 117 428.69
2019/2020	R23 000 000	R 12 089 000.00
2020/2021	R 21 000 000	R 9 609 908.07
2021/2022	R 19 360 000 reduced to R9 341 000.00	R 6 484.000.00



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Equipment procured for Provinces



- Bassinets 241
- Baby scales 308
- Adult scales 325
- Emergency Trolleys 191
- Patella Hammers 683
- Automated External Defibrillators (AEDs) 160 and 120 procured for this current financial year awaiting delivery to provinces
- Laryngoscopes with different sizes blades 784
- Ambu Bags 950
- Medical Consumables



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Other Activities budgeted for



- Peer Reviews
- ICSM Training
- Basic Life Support (BLS) Training
- Equipment and Manuals for BLS
- Support Visits to Provinces by Technical Assistants



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Thank you



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